



2020 Annual Report

Your Partner in Protecting the Earth

About SEIRD

WHO WE ARE: The Southeastern Indiana Recycling District (SEIRD) employs 21 individuals at 8 Recycle Centers and 7 Re-Use Centers throughout the 7 counties in our solid waste management district. We are a multi county cooperative under the supervision of a board of directors made up of 21 local elected officials. Our counties comprise nearly 2,100 square miles consisting of 154,000 residents. The SEIRD Offices, the Learning Center, and the Processing Center are located in the Jefferson Proving Grounds, just north of Madison.

OUR MISSION: The Southeastern Indiana Recycling District exists to promote and practice good environmental stewardship throughout Franklin, Jefferson, Jennings, Ohio, Ripley, Scott, and Switzerland Counties. Our efforts focus upon preserving and enhancing our environment, natural resources, and public health and safety by leading in the proper management of solid waste. This may be accomplished through the practice of recycling, the reuse of satisfactory items and ultimately the reduction in the volume of material disposals. Together we are partners in protecting the earth.

SEIRD Facility Locations

Franklin County

Recycle Center / Re-Use Store
13042 US Highway 52, Metamora
Phone: 513.239.0310

Ripley County

Recycle Center / Re-Use Store
2710 N. Hasmer Hill Rd, Osgood
Phone: 812.609.4371

Batesville Area Recycle Center
616 John St. Batesville, IN
Phone: 812.801.9099

Jefferson County

SISWD Offices
Recycle & Process Center
6556 N. Shun Pike Rd. JPG # 534
Madison Phone: 812.574.4080
Re-Use Store: 6511 N. Meridian Rd
Madison Phone: 812.801.7012

Jennings County

Recycle Center / Re-Use Store
4800 State Road #3, North Vernon
Phone: 812.352.0800

Scott County

Recycle Center / Re-Use Store
4689 Double or Nothing Rd, Scottsburg
Phone: 812.752.8474

Switzerland County

Recycle Center / Re-Use Store
19 McCreary Ridge, East Enterprise
Rec Ctr / ReUse Phone: 812.599.3751

Ohio County

Recycle Center / Re-Use Store
1432 Barbour Way, Rising Sun
Phone: 812.801.9037

2020 Board of Directors

Franklin County
 Tom Linkel, Cty Comm.
 Becky Oglesby, Cty Council
 Curtis Ward, Town Council

Jefferson County
 David Bramer, Cty Comm.
 Pam Crozier, Cty Council

Jennings County
 Matt Sporleder, Cty Comm.
 Mike Gerth, Cty Council
 Jerry Lamb, City Council

Ohio County
 Todd Walton, Cty Comm.
 Mark Guard, Cty Council

Ripley County
 Mark Horstman, Cty Comm.
 David Tebbing, Cty Council

Scott County
 John Lizenby, Cty Comm.
 Mike Zollman, Cty Council.

Switzerland County
 James Peters, Cty Comm.
 Lance Collier, Cty Council

SEIRD Attorney
 Neil Comer

Current SEIRD Personnel

Executive Director
 Aaron Bell

Asst. Director / Controller
 Christy Duvall

Operations Assistant
 Sheila Walton

Process Center Supervisor
 Rick Hubbard

Process Center Operators
 Harley Orr
 Larry Meador
 James Leininger

Batesville
 David Williams
 Anthony Forthofer

Franklin County
 Diane Reese

Jefferson County
 Belinda Williams
 Carolyn Humphrey

Jennings County
 Shari Dickey

Scott County
 Betty Glass

Ohio County
 Betty Cosby
 Pam Durbin

Ripley County
 Sandy Hollowell
 James Newhart

Switzerland County
 Bob Griswold
 Martha Taylor
 Brenda Riley

SEIRD Citizens Advisory Committee

Marty Mullin, **Franklin**
 Mildred Martin, **Ohio**
 Paula Rasnick, **Ripley**

Stephanie Hellmann, **Jefferson**
 Sharon Hansel, **Switzerland**
 Steve Plasse, **Scott**

Sara Hare, **Jefferson**
 Jared Rogers, **Ripley**

Programs & Services Overview

RECYCLING

- Staffs and maintains 8 Recycle Centers in the district
- Collects recyclables at 65 schools weekly
- Provides / assists in 13 satellite recycling locations
- Assists area businesses in their recycling efforts

EDUCATION

- Provides presentations for schools throughout the 7 county district
- Provides presentations for various local community groups in the district
- Educational opportunities through media outlets
- Annual Scholarship Program for high school seniors in 7 county district
- Quarterly recycling education publication given to all 3rd - 4th graders in district
- Quarterly recycling education publication inserted into 8 local newspapers

RE-USE STORES

- Staffs and manages 7 Re-Use Stores throughout the district
- Re-Use stores regularly host over 60,000 visitors annually
- Excellent recycling opportunity

DIFFICULT DISPOSALS

- Tires
- Motor Oil & Filters; Antifreeze
- HHW (chemicals; oil based paints / stains; mercury items; cleaners; etc.)
- Freon Bearing / Refrigerant Units
- Electronic Waste
- Pharmaceutical Waste

GRANT PROGRAMS

- Recycling grants provided to the 10 communities offering curbside recycling
- Recycling grants provided for counties offering satellite recycling opportunities

COUNTY ASSISTANCE

- SEIRD prepares trash/recycling bids & contracts for district cities, towns, counties
- SEIRD assists counties in maintaining environmental compliance standards
- SEIRD partners with its counties in Disaster Debris Management
- SEIRD works with / supports area chambers, safety programs, local events, etc.
- SEIRD prepares community curbside recycling calendars

2020 Looking Back

Certainly Covid-19 had a dramatic effect upon recycling efforts in 2020. Here are some observations, both good and bad...

- Recycling volumes decreased overall in nearly every major, measurable category: Recycle Center Drop Offs, Difficult Disposal Items, and Residential Collections.
- The great decrease in vehicular travel is obvious in the amount of recyclables taken to drop off locations. Understandably, the amount of automotive related difficult disposal items dropped considerably. And, as expected, curbside volumes increased.
- Despite the many lockdowns, SEIRD was able to continue providing recycling services in all locations with only a two week closure.
- 2020 saw a decrease in overall recycling of 10%. Despite that, recycling still exceeded 8 million lbs. in our seven county district.
- Though illegal dumping and contamination continue to be a major nationwide problem, SEIRD has seen improvements here as a result of education and implementing collection procedural changes.

2021 Looking Ahead

- Through education and continued adjustment, SEIRD will continue waging the war on illegal dumping and contamination.
- SEIRD will offer shred opportunities by fall of 2021.
- Difficult Disposal amnesty opportunities are once again available from April through August:

| | |
|--------|------------------------------------|
| April | Household Hazardous Waste Disposal |
| May | Used Tire Disposal |
| June | Electronics Disposal |
| July | Refrigerant Bearing Items Disposal |
| August | Household Hazardous Waste Disposal |
- The outlook for 2021 looks promising as early indicators show recycling numbers to be up and increasing.

2020 Recycling Report

Standard Recyclables by County

Volumes reflect ONLY materials collected at county recycling drop off centers.

| FRANKLIN | | OHIO | | SCOTT | |
|------------------------|----------------|------------------------|----------------|------------------------|------------------|
| Recyclables | Lbs. | Recyclables | Lbs. | Recyclables | Lbs. |
| Aluminum Cans | 1,615 | Aluminum Cans | 362 | Aluminum Cans | 1,152 |
| Mixed Fiber | 60,503 | Mixed Fiber | 17,222 | Mixed Fiber | 42,469 |
| Plastics | 24,979 | Plastics | 2,246 | Plastics | 16,369 |
| Clothing | 37,491 | Clothing | 4,260 | Clothing | 1,704 |
| Glass | 21,108 | Glass | 5,438 | Glass | 16,225 |
| Steel Cans | 6,268 | Steel Cans | 5,438 | Steel Cans | 4,804 |
| Corr. Cardboard | 73,248 | Corr. Cardboard | 8,783 | Corr. Cardboard | 51,130 |
| Plastic Bags | 1,643 | Plastic Bags | 379 | Plastic Bags | 1,137 |
| Recycled (lbs.) | 226,855 | Recycled (lbs.) | 44,128 | Recycled (lbs.) | 134,990 |
| JEFFERSON | | BATESVILLE | | SWITZERLAND | |
| Recyclables | Lbs. | Recyclables | Lbs. | Recyclables | Lbs. |
| Aluminum Cans | 3,142 | Aluminum Cans | 1,208 | Aluminum Cans | 631 |
| Mixed Fiber | 125,327 | Mixed Fiber | 47,406 | Mixed Fiber | 25,881 |
| Plastics | 8,543 | Plastics | 21,488 | Plastics | 6,429 |
| Clothing | 1,704 | Clothing | 0 | Clothing | 1,704 |
| Glass | 37,375 | Glass | 16,549 | Glass | 10,452 |
| Steel Cans | 11,136 | Steel Cans | 4,931 | Steel Cans | 3,101 |
| Corr. Cardboard | 153,450 | Corr. Cardboard | 55,942 | Corr. Cardboard | 28,300 |
| Plastic Bags | 3,285 | Plastic Bags | 1,264 | Plastic Bags | 632 |
| Recycled (lbs.) | 343,962 | Recycled (lbs.) | 148,788 | Recycled (lbs.) | 77,130 |
| JENNINGS | | RIPLEY | | SEIRD | |
| Recyclables | Lbs. | Recyclables | Lbs. | Recyclables | Lbs. |
| Aluminum Cans | 2,296 | Aluminum Cans | 1,813 | Aluminum Cans | 12,219 |
| Mixed Fiber | 201,785 | Mixed Fiber | 71,676 | Mixed Fiber | 592,269 |
| Plastics | 163,741 | Plastics | 30,283 | Plastics | 274,078 |
| Clothing | 2,556 | Clothing | 35,787 | Clothing | 85,206 |
| Glass | 102,892 | Glass | 28,341 | Glass | 238,380 |
| Steel Cans | 24,022 | Steel Cans | 8,128 | Steel Cans | 67,828 |
| Corr. Cardboard | 106,291 | Corr. Cardboard | 83,914 | Corr. Cardboard | 561,058 |
| Plastic Bags | 2,401 | Plastic Bags | 1,895 | Plastic Bags | 12,636 |
| Recycled (lbs.) | 605,984 | Recycled (lbs.) | 261,837 | Recycled (lbs.) | 1,843,674 |

2020 Recycling Report

RECYCLING VOLUMES

| NON-STANDARD RECYCLABLES (in lbs) | 2020 |
|--|------------------|
| Tires Recycled | 207,951 |
| Batteries Recycled | 6,925 |
| Refrigerant Appliances Recycled | 107,125 |
| Electronics Recycled | 221,025 |
| Antifreeze Recycled | 3,581 |
| Household Hazardous Waste/Mercury Disposed | 10,975 |
| Used Oil Filters Recycled | 2,051 |
| Used Oil Recycled | 66,640 |
| Pharmaceuticals | 5,460 |
| Scrap Metal | 525,480 |
| TOTAL | 1,157,213 |

Curbside Recycling Co-Mingled Volumes

| Location | 2020 |
|-----------------------|------------------|
| Austin | 13,100 |
| Batesville | 1,140,600 |
| Brookville | 192,797 |
| Hanover | 187,420 |
| Madison | 1,264,000 |
| Milan | 147,900 |
| Rising Sun | 182,600 |
| Scottsburg | 96,000 |
| Sunman | 134,400 |
| Vevay | 123,860 |
| Volume in Lbs. | 3,484,697 |

Residential Recycling Co-Mingled Volumes

| Location | 2020 |
|-----------------------|------------------|
| Cedar Grove | 66,903 |
| Jefferson County | 1,225,100 |
| Moorefield | 30,500 |
| Oldenburg | 51,500 |
| Patriot | 15,620 |
| Scipio | 109,780 |
| Scott County | N/A |
| Versailles | 17,200 |
| Volume in Lbs. | 1,516,603 |

2020 Financial Report

| | | | |
|--|------------------------|------------------------|---------------------|
| Beginning Balance | | | \$985,420.08 |
| Receipts: | | | |
| Franklin County Property Tax | | \$ 157,343.05 | |
| Jefferson County Property Tax | | \$ 185,746.11 | |
| Jennings County Property Tax | | \$ 125,893.71 | |
| Ohio County Property Tax | | \$ 36,042.49 | |
| Ripley County Property Tax | | \$ 191,108.25 | |
| Scott County Property Tax | | \$ 40,447.57 | |
| Switzerland County Property Tax | | \$ 62,924.79 | |
| Franklin County License Excise | | \$ 17,837.30 | |
| Jefferson County License Excise | | \$ 14,989.28 | |
| Jennings County License Excise | | \$ 12,326.58 | |
| Ohio County License Excise | | \$ 3,134.23 | |
| Ripley County License Excise | | \$ 19,236.82 | |
| Scott County License Excise | | \$ 4,783.23 | |
| Switzerland County License Excise | | \$ 5,717.79 | |
| Franklin County CVET | | \$ 853.00 | |
| Jefferson County CVET | | \$ 401.00 | |
| Jennings County CVET | | \$ 1,349.00 | |
| Ohio County CVET | | \$ 171.00 | |
| Ripley County CVET | | \$ 814.00 | |
| Scott County CVET | | \$ 194.00 | |
| Switzerland County CVET | | \$ 26.00 | |
| Jennings County Certified Shares | | \$ 56,311.00 | |
| Recycling Sales/Fees | | \$ 98,531.63 | |
| Interest Income | | \$ 7,081.98 | |
| IDEM Grant | | \$ 33,226.00 | |
| Rising Sun Regional Foundation Grant | | \$ 11,400.00 | |
| Refunds/Reimbursements | | \$ 1,608.37 | |
| Donations | | \$ 684.52 | |
| Total Receipts | | \$ 1,090,182.70 | |
| Disbursements: | | | |
| Salaries & Benefits (21 employees) | \$ 521,933.01 | | |
| Office/Operating Supplies | \$ 4,375.86 | | |
| Professional Services | \$ 14,220.04 | | |
| Communication/Transportation | \$ 31,967.58 | | |
| Building/Vehicle/Worker's Comp. Insurance | \$ 35,362.15 | | |
| Electric/Water Expense | \$ 28,879.73 | | |
| Repairs/Maintenance | \$ 25,019.93 | | |
| Dues/Subscriptions | \$ 5,594.34 | | |
| Educational Programs | \$ 53,266.12 | | |
| Recycling/Reuse Center Expenses | \$ 37,190.69 | | |
| Grants | \$ 69,597.50 | | |
| Disposal Costs for Recyclables | \$ 137,861.24 | | |
| Printing & Advertising | \$ 260.59 | | |
| Baler | \$ 66,452.00 | | |
| Forklift | \$ 40,392.00 | | |
| Used Oil Furnace for New Building | \$ 9,920.00 | | |
| New Processing Building | \$ 158,425.00 | | |
| MOOFA Sheds (Franklin, Jennings, Ohio, Scott) | \$ 26,850.00 | | |
| Moving Expenses, Electrical Work, Etc. | \$ 11,054.67 | | |
| Total Disbursements | \$ 1,278,622.45 | | |
| *Ending Balance | | | \$796,980.33 |
| *December 2020 tax settlements are used for expenses incurred from January through June of 2021. Projected expenses for January through June 2021 are \$502,746.00. SISWD maintains an operating cash balance in order to meet expenditures between tax payments received in June and December of each year. | | | |