

Southeastern Indiana Recycling District 2017 Annual Report

*Serving the counties of Franklin, Jefferson,
Jennings, Ohio, Ripley, Scott, and Switzerland.*

About SEIRD

WHO WE ARE: The Southeastern Indiana Recycling District (SEIRD) employs 20 individuals at 8 Recycling Centers and 8 Re-Use Centers throughout the 7 counties in our solid waste management district. We are a multi county cooperative under the supervision of a board of directors made up of 21 local elected officials. Our counties comprise nearly 2,100 square miles consisting of 154,000 residents. The SEIRD offices, Environmental Discovery Center, and Processing Center are located in the Jefferson Proving Grounds, just north of Madison.

OUR MISSION: The Southeastern Indiana Recycling District exists to promote and practice good environmental stewardship throughout Franklin, Jefferson, Jennings, Ohio, Ripley, Scott, and Switzerland Counties. Our efforts focus upon preserving and enhancing our environment, natural resources, and public health and safety by leading in the proper management of solid waste. This may be accomplished through the practice of recycling, the reuse of satisfactory items and ultimately the reduction of materials entering our landfills. Together we are partners in protecting the earth.

SEIRD Facility Locations

Franklin County

Recycle Center / Re-Use Store
13042 US Highway 52, Metamora
Phone: 765.647.6710

Ripley County

Recycle Center / Re-Use Store
2710 N. Hasmer Hill Rd, Osgood
Phone: 812.801.9077

Batesville Area Recycle Center
616 John St. Batesville, IN
Phone: 812.801.9099

Jefferson County

SISWD Offices
Recycle & Process Center
6556 N. Shun Pike Rd. JPG # 534
Madison Phone: 812.574.4080
Re-Use Store: 6511 N. Meridian Rd
Madison Phone: 812.801.7012

Jennings County

Recycle Center / Re-Use Store
4800 State Road #3, North Vernon
Phone: 812.352.0800

Scott County

Recycle Center / Re-Use Store
4689 Double or Nothing Rd, Scottsburg
Phone: 812.752.8474

Switzerland County

Recycle Center / Re-Use Store
19 McCreary Ridge, East Enterprise
Rec Ctr Phone: 812.599.3751
Re-Use Phone: 812.801.6549

Ohio County

Recycle Center / Re-Use Store
1432 Barbour Way, Rising Sun
Phone: 812.801.9037

2017 Board of Directors

Franklin County

Tom Linkel, Cty Comm.
Becky Oglesby, Cty Council
Curtis Ward, Town Council

Jefferson County

David Bramer, Cty Comm.
Gary Armbrrecht, Cty Council
Daniel Hoffman, Cty Council

Jennings County

Matt Sporleder, Cty Comm.
Josh Yeager, Cty Council
Jerry Lamb, City Council

Ohio County

Todd Walton, Cty Comm.
Mark Guard, Cty Council
Brent Bascom, Mayor

Ripley County

Robert Linville, Cty Comm.
Bill Warren, Cty Council

Scott County

Kelly Robbins, Cty Comm.
Iva Gasway, Cty Council.

Switzerland County

Mark Lohide, Cty Comm.
Elizabeth Jones, Cty Council

SISWD Attorney

Neil Comer

Current SEIRD Personnel

Executive Director

Aaron Bell

Asst. Director / Controller

Christy Duvall

Education Coordinator

Gary Marlin

Operations Assistant

Sheila Walton

Process Center Supervisor

Rick Hubbard

Process Center Operators

Harley Orr
Larry Meador

Franklin County

Diane Reese

Jefferson County

Belinda Williams

Jennings County

Shari Dickey

Scott County

Betty Glass

Ohio County

Betty Cosby
Pam Durbin

Ripley County

Sandy Hollowell
Jim Reynolds
Trey Bradshaw

Switzerland County

Bob Griswold
Sandy Dawson

Batesville

David Williams
Gerald Eckstein

SEIRD Citizens Advisory Committee

Marty Mullin, **Franklin**
Dee Dee Brown, **Ohio**
Jeff Kelley, **Scott**

Stephanie Hellmann, **Jefferson**
Sharon Hansel, **Switzerland**
Steve Plasse, **Scott**
Sara Hare, **Jefferson**

Amanda Creech, **Jennings**
Melissa Baker, **Ripley**
Della Menchhofer, **Ripley**

Programs & Services Overview

RECYCLING

- Staffs and maintains 8 Recycle Centers in the district
- Collects recyclables at 60 schools weekly
- Provides / assists in 13 satellite recycling locations
- Assists area businesses in their recycling efforts

EDUCATION

- Provides presentations for schools throughout the 7 county district
- Provides presentations for various local community groups in the district
- Educational opportunities through media opportunities
- Annual Scholarship Program for high school seniors in 7 county district
- Quarterly recycling education publication given to all 3rd - 4th graders in district
- Quarterly recycling education publication inserted into 8 local newspapers

RE-USE STORES

- Staffs and manages 8 Re-Use Stores throughout the district
- Re-Use stores regularly host over 60,000 visitors annually
- Excellent recycling opportunity

DIFFICULT DISPOSALS

- Tires
- Motor oil & filters; antifreeze
- HHW (chemicals; oil based paints / stains; mercury items; cleaners; etc.)
- Freon bearing / refrigerant units
- Electronic waste
- Pharmaceutical waste

GRANT PROGRAMS

- Recycling grants provided to the 10 communities offering curbside recycling
- Recycling grants provided for counties offering satellite recycling opportunities

COUNTY ASSISTANCE

- SEIRD prepares trash/recycling bids & contracts for district cities, towns, counties
- SEIRD assists counties in maintaining environmental compliance standards
- SEIRD partners with its counties in Disaster Debris Management
- SEIRD works with / supports area chambers, safety programs, local events, etc.
- SEIRD prepares community curbside recycling calendars

2017 Overview

Growth & Trends

Overall Volumes

- 2,160,724 lbs. of Standard Recyclables at Recycle Centers
- 1,067,467 lbs. of Difficult Disposal Items
- 407,883 lbs. of Standard Recyclables at Satellite Containers
- 3,427,823 lbs. of Standard Recyclables from Curbside Programs
- 7,063,897 total lbs.

Standard Recyclables Volumes (Recycle Centers) & Trends

- Decrease by 1.5% from 2016
- Decrease Primarily from Cardboard, Textiles and Plastic Bags (Reflects Market)
- Cardboard and Paper Products Account for 67% of Standard Recyclables

Difficult Disposal Volumes & Trends

- Decrease by 24% from 2016
- Decrease Primarily from Waste Electronics, Refrigerants, Tires (New Fees)
- Used Oil Steadily Decreasing (Increased Use of Waste Oil Heaters)
- Scrap Metal Increase by 10% from 2016 (Reflects Market)
- Additional HHW Collection Saturdays Through District in 2018

Satellite Container Volumes & Trends

- Decrease by 6% from 2016
- Contamination still a Concern
- 3 Residential Recycling Satellite Containers have now been eliminated

Curbside Recycling Volumes & Trends

- Increase by 3% from 2016
- Increase by 13 % from 2015
- Ten Cities / Towns in the Seven County District offer Curbside Recycling

Education

- 126 Presentations in 2016
- Continued Increase in Adult Education Opportunities
- Major Focus for 2018

2017 Recycling Report

Non-Standard Recyclables

RECYCLING VOLUMES

NON-STANDARD RECYCLABLES (in lbs)	2017	2016	2015
Tires Recycled	255,215	378,003	365,700
Batteries Recycled	7,396	8,210	9,146
Refrigerant Appliances Recycled	46,250	85,125	47,625
Electronics Recycled	260,302	443,974	429,342
Antifreeze Recycled	5,348	3,813	5,720
Household Hazardous Waste/Mercury Disposed	14,089	23,467	25,610
Used Oil Filters Recycled	6,446	9,962	6,739
Used Oil Recycled	25,755	55,420	69,879
Pharmaceuticals	5,074	4,646	5,082
Scrap Metal	441,592	403,090	255,360
TOTAL	1,067,467	1,415,710	1,220,202

Curbside Recycling Co-Mingled Volumes

Location	2017	2016	2015
Austin	N / A	N / A	6,320
Batesville	1,110,868	996,500	989,057
Brookville	285,045	292,820	233,860
Hanover	157,860	170,140	140,080
Madison	1,173,240	1,180,970	1,057,880
Milan	94,320	68,900	N / A
Rising Sun	178,140	146,000	156,360
Scottsburg	228,510	266,920	257,550
Sunman	79,880	78,240	65,400
Vevay	119,960	128,740	119,340
Volume in Lbs.	3,427,823	3,329,230	3,025,847

Residential Recycling Co-Mingled Volumes

Location	2017	2016	2015
Butlerville	58,180	106,300	60,700
Cedar Grove	83,123	85,180	79,540
Cross Plains	0	21,300	23,680
Jefferson County	62,440	N / A	N / A
Milan	N/A	101,640	194,060
Moorefield	29,420	30,560	26,440
Oldenburg	96,400	N / A	N / A
Patriot	10,640	8,240	13,640
Scipio	54,140	68,700	41,420
Scott County	N / A	N / A	N / A
Versailles	13,540	13,860	N / A
Volume in Lbs.	407,883	435,780	439,480

2017 Recycling Report

Standard Recyclables by County

Volumes reflect ONLY materials collected at county recycling drop off centers.

FRANKLIN	
Recyclables	Lbs.
Aluminum Cans	705
Mixed Fiber	79,711
Plastics	17,456
Clothing	13,490
Glass	29,148
Steel Cans	6,816
Corr. Cardboard	32,070
Plastic Bags	1,407
Recycled (lbs.)	180,803

OHIO	
Recyclables	Lbs.
Aluminum Cans	163
Mixed Fiber	19,928
Plastics	2,042
Clothing	1,533
Glass	5,830
Steel Cans	2,169
Corr. Cardboard	4,648
Plastic Bags	302
Recycled (lbs.)	36,615

SCOTT	
Recyclables	Lbs.
Aluminum Cans	1,049
Mixed Fiber	99,141
Plastics	12,211
Clothing	613
Glass	13,491
Steel Cans	7,746
Corr. Cardboard	52,056
Plastic Bags	1,407
Recycled (lbs.)	187,714

JEFFERSON	
Recyclables	Lbs.
Aluminum Cans	133
Mixed Fiber	154,440
Plastics	3,603
Clothing	613
Glass	17,489
Steel Cans	11,154
Corr. Cardboard	190,562
Plastic Bags	1,608
Recycled (lbs.)	379,602

BATESVILLE	
Recyclables	Lbs.
Aluminum Cans	2,594
Mixed Fiber	111,556
Plastics	64,858
Clothing	0
Glass	38,915
Steel Cans	10,377
Corr. Cardboard	31,132
Plastic Bags	905
Recycled (lbs.)	260,337

SWITZERLAND	
Recyclables	Lbs.
Aluminum Cans	416
Mixed Fiber	45,336
Plastics	4,764
Clothing	613
Glass	17,322
Steel Cans	3,098
Corr. Cardboard	21,845
Plastic Bags	503
Recycled (lbs.)	93,897

JENNINGS	
Recyclables	Lbs.
Aluminum Cans	2,061
Mixed Fiber	292,445
Plastics	184,858
Clothing	920
Glass	121,313
Steel Cans	28,884
Corr. Cardboard	108,295
Plastic Bags	2,008
Recycled (lbs.)	740,784

RIPLEY	
Recyclables	Lbs.
Aluminum Cans	1,344
Mixed Fiber	116,313
Plastics	50,662
Clothing	12,876
Glass	33,247
Steel Cans	7,916
Corr. Cardboard	56,704
Plastic Bags	1,910
Recycled (lbs.)	280,972

SEIRD	
Recyclables	Lbs.
Aluminum Cans	8,465
Mixed Fiber	918,870
Plastics	340,454
Clothing	30,658
Glass	276,755
Steel Cans	78,160
Corr. Cardboard	497,312
Plastic Bags	10,050
Recycled (lbs.)	2,160,724

2017 Education Report

Youth Education Presentations

01/10/17	Milan High School	Ripley	5
01/15/17	Milan Elementary School	Ripley	23
01/18/17	Lydia Middleton Elementary School	Jefferson	26
01/20/17	Madison High School	Jefferson	15
01/31/17	Lydia Middleton Elementary School	Jefferson	47
02/15/17	Lydia Middleton Elementary School - Science Fair	Jefferson	105
03/20/17	Hanover Girl Scout Troop	Jefferson	12
03/23/17	Scottsburg High School	Scott	34
04/21/17	Lydia Middleton Elementary School	Jefferson	45
04/13/17	Franklin County Ag Day (22 Presentations)	Franklin	440
04/26/17	Lydia Middleton Elementary School	Jefferson	43
05/08/17	Morris Shamrocks 4H Club	Ripley	17
05/15/17	Madison Jr High School (6 Presentations)	Jefferson	114
05/16/17	Ohio County Conservation Day (6 Presentations)	Ohio	61
05/17/17	Switzerland County Ag Day (6 Presentations)	Switzerland	114
06/13/17	Scottsburg High School	Scott	5
06/21/17	Ohio County Library	Ohio	20
07/08/17	Take A Kid Fishing Day (5 Presentations)	Jefferson	85
08/01/17	Scottsburg High School	Scott	7
08/16/17	Franklin County High School	Franklin	8
09/08/17	Lexington Elementary School	Scott	12
09/15/17	Scott County Soil & Water Conservation District - Career Day (8 pre	Scott	157
09/18/17	Jac-Cen-Del Elementary School	Ripley	17
09/18/17	Oldenburg Academy	Ripley	11
09/29/17	Switzerland County Forestry Field Day (5 presentations)	Switzerland	113
10/03/17	Austin High School (7 Presentations)	Scott	126
10/14/17	Scott County Kid's Day (3 Presentations)	Scott	24
10/18/17	5th Grade Field Day at Big Oaks (10 Presentations)	Ripley	185
11/02/17	Oldenburg Academy	Ripley	15
11/07/17	Jennings County High School	Jennings	20
11/13/17	Oldenburg Academy	Ripley	12
11/29/17	Oldenburg Academy	Ripley	18
12/12/17	Oldenburg Academy	Ripley	15
12/14/17	South Ripley High School	Ripley	10
	Total Youth Presentations: 102		Attendance: 1961

2017 Education Report

Adult Education Presentations

03/23/17	Sandstone Industries	Jefferson	47
04/17/17	Switzerland County UMW	Switzerland	13
04/25/17	Switzerland County Homemakers	Switzerland	47
05/08/17	Morris Shamrocks 4H Club	Ripley	8
06/10/17	Outdoor Women at Big Oaks	Jefferson	127
06/13/17	Sandstone Industries	Jefferson	46
06/14/17	Hope Community	Jefferson	9
06/15/17	Milan's Lion Club	Ripley	25
06/21/17	Ohio County Library	Ohio	4
07/08/17	Take A Kid Fishing Day (5 Presentations)	Jefferson	110
07/11/17	Sandstone Industries	Jefferson	43
07/11/17	Hope Community	Jefferson	6
08/16/17	Hope Community	Jefferson	8
08/29/17	Sandstone Industries	Jefferson	34
09/01/17	United Methodist Women	Scott	12
10/14/17	Scott County Kid's Day (3 Presentations)	Scott	12
12/12/17	Batesville Library	Ripley	8
12/14/17	Tyson Library	Ripley	6
	Total Adult Presentations: 24		Attendance: 565

2017 Financial Report

Beginning Balance			\$896,890.08
Receipts:			
Franklin County Property Tax		\$ 140,641.55	
Jefferson County Property Tax		\$ 172,407.01	
Jennings County Property Tax		\$ 114,944.94	
Ohio County Property Tax		\$ 30,661.11	
Ripley County Property Tax		\$ 180,226.04	
Scott County Property Tax		\$ 55,301.29	
Switzerland County Property Tax		\$ 63,582.60	
Franklin County License Excise		\$ 14,529.04	
Jefferson County License Excise		\$ 13,734.06	
Jennings County License Excise		\$ 10,498.77	
Ohio County License Excise		\$ 2,481.73	
Ripley County License Excise		\$ 16,842.54	
Scott County License Excise		\$ 3,903.34	
Switzerland County License Excise		\$ 5,084.47	
Franklin County CVET		\$ 759.00	
Jefferson County CVET		\$ 357.00	
Jennings County CVET		\$ 1,200.00	
Ohio County CVET		\$ 152.00	
Ripley County CVET		\$ 723.00	
Scott County CVET		\$ 173.00	
Switzerland County CVET		\$ 46.00	
Jennings County Certified Shares		\$ 38,182.00	
Jennings County PTRC		\$ 8,790.00	
Recycling Sales/Fees		\$ 118,080.43	
Interest Income		\$ 3,456.90	
Refunds/Reimbursements		\$ 5,528.40	
Total Receipts		\$ 1,002,286.22	
Disbursements:			
Salaries & Benefits (21 employees)	\$ 503,588.81		
Office/Operating Supplies	\$ 2,231.87		
Professional Services	\$ 14,999.04		
Communication/Transportation	\$ 34,706.33		
Building/Vehicle/Worker's Comp. Insurance	\$ 35,915.00		
Electric/Water Expense	\$ 29,507.03		
Repairs/Maintenance	\$ 12,763.71		
Dues/Subscriptions	\$ 5,794.77		
Educational Programs	\$ 56,603.38		
Recycling/Reuse Center Expenses	\$ 32,471.00		
Grants	\$ 69,585.00		
Disposal Costs for Recyclables	\$ 118,363.52		
Printing & Advertising	\$ 357.26		
Capital Outlays - Used Oil Burning Furnace	\$ 13,340.00		
Total Disbursements	\$ 930,226.72		
*Ending Balance			\$968,949.58
*December 2017 tax settlements are used for expenses incurred from January through June of 2018. Projected expenses for January through June 2018 are \$507,433.00. SISWD maintains an operating cash balance in order to meet expenditures between tax payments received in June and December of each year.			



Your Partner in Protecting the Earth

Southeastern Indiana Recycling District
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